

Los Angeles Workforce Development Scorecard

ID	A	B	C	D
	Placement Activity	Cumulative thru 3/31/13	Cumulative goal 6/30/13	Actual to 8-Yr Goal (B/C)
STRATEGY 1 - SECTOR - BASED WORKFORCE PARTNERSHIPS (with WorkSource Centers)				
1.1	Advanced Manufacturing - CCD/LA Valley College/Aerospace	328	300	109%
1.2	Bankworks - JVS/Banking Industry	509	400	127%
1.3	Biotech - CCD/LA Valley College/Trade Tech	185	200	93%
1.4	ARRA Bridge Programs (Other) - CCD/UAW/MCS/YPI	161	175	92%
1.5	Diesel/Hybrid/Alt-Fuel Mechanics Program - CCD/UAW/Trade Tech	113	100	113%
1.6	Construction Careers - UAW/PV Jobs/Trades (30% of New City Apprentices 7/06-12/12) - New African American Apprentices - 7/06-12/12 (2,271)	3,009	3,000	100%
1.7	ARRA/State Energy Workforce Partnership - State/Clean Energy UAW/Harbor/UCLA LOSH	117	200	59%
1.8	Entertainment - Hollywood CPR - West LA College/IATSE/MCS	68	80	85%
1.9	Healthcare Career Ladders - MCS/SEIU ULTCW/Kaiser/Country Villa/etc.	1,218	1,000	122%
1.10	Healthcare - CCD/WERC	122	100	122%
1.11	ARRA Bridge Healthcare - UAW/Southwest College/WERC	32	50	64%
1.12	Healthcare/ EMT + Allied Careers - MCS State/Federal Grant	328	300	109%
1.13	Hospitality Training Program, UNITE-HERE 11/Hotels/UL/JVS	258	380	68%
1.14	Logistics/Transportation, Bus Driver - CCD/MTA	649	550	118%
1.15	Logistics Sector-Entry Level - CCD	135	150	90%
1.16	Logistics/Transportation, Truck Driver - El Proyecto/TOP/IBT JC42	407	300	136%
1.17	NEG - LAUSD Layoffs - MultiSector/WSCs	85	75	113%
1.18	NEG - OJT	70	100	70%
1.19	New Start (Ex-Offender Grant) UAW/UL/CCI/WLCAC	64	50	128%
1.20	Energy Pathway Refinery Program (HACLA)	87	50	174%
1.21	Security Sector - CCD/ESSC (209); CSAC / G4S (143)	352	300	117%
1.22	Utilities (solar, green lighting) - UAW/NECA/IBEW11, 18 (240); CSAC/Solar City (145)	395	300	132%
	Sub-Total	8,692	8,240	105%
STRATEGY 2 - STRENGTHEN REGION'S WORKFORCE DEVELOPMENT SYSTEM				
2.1	CDBG Initiative Placements - LITE at VOA	155	150	103%
2.2	Pathways Out of Poverty/ARRA	62	50	124%
2.3	WorkSource Case Managed	10,138	12,000	84%
2.4	WorkSource Universal Access	144,445	96,000	150%
	Sub-Total	154,800	108,200	143%
STRATEGY 3 - LEVERAGE PUBLIC SECTOR HIRING AND CONTRACTING				
3.1	CDD/FamilySource CSBG-ARRA	925	800	116%
3.2	CRA Local Hiring (above 12% baseline)	1,579	1,200	132%
3.3	DWP First Source Hiring	Pending		

3.4	DWP Vocational Workers - Utility Precraft Trainees/Repower L.A.	85	100	85%
3.5	DWP Energy Efficiency SBDI	390	300	130%
3.6	General Services - Green Retrofit & WorkSource Program	45	40	113%
3.7	HACLA (housing residents hired under §3)	1,063	1,000	106%
3.8	LA CityWorks (other voc worker programs)	278	500	56%
3.9	LAPD New Hires thru Academy	3,061	3,500	88%
3.10	LAWA FirstSource Hiring	1,243	1,000	124%
3.11	LAWA Local Hiring (above 12% baseline)	1,256	1,000	126%
3.12	MTA Targeted Hiring (above 12% baseline)	200	300	67%
3.13	Neighborhood Stabilization Fund - LAHD	109	100	109%
3.14	Port of LA First Source Hiring	88	200	44%
3.15	Port Local Hiring (above 12% baseline)	748	1,000	75%
3.16	Public Works - Local Hiring (above 12% baseline)	2,258	2,000	113%
3.17	Recreation and Parks - Smart Irrigation	57	60	95%
	Sub-Total	13,385	13,100	102%
STRATEGY 4 - MOVE YOUTH INTO SELF-SUFFICIENCY				
4.1	Hire LA Placements	5,147	5,000	103%
4.2	OneSource/YouthSource Placements	828	800	104%
4.3	Reconnections Academies - not listed above	47	50	94%
	Sub-Total	6,022	5,850	103%
STRATEGY 5 - TRANSITION INCUMBENT WORKERS INTO LIVING WAGE JOBS				
5.1	Cabin Cleaners - Airport	510	500	102%
5.2	LAX LW Hotel	3,414	2,861	119%
5.3	Security - Building Services	5,150	5,000	103%
	Sub-Total	9,074	8,361	109%
STRATEGY 6 - JOB CREATION (less displacements)				
6.1	IDA Bond Issuances (347)/Section 108 (1,1496)	1,496	1,400	107%
6.2	BusinesSource/Entrepren. & Business Growth	2,509	2,000	125%
6.3	LA LIVE	4,220	3,200	132%
6.4	Permanent Jobs on New Construction with CBA	Pending		
	Sub-Total	8,225	6,600	125%
	GRAND TOTAL	200,198	150,351	134%

Strategies 1, 2 & 4 - Majority of placements are reported through the State's Job Training Automation database and reconciled against State base wage file data. WorkSource Universal Access placements are based on a 3rd-party survey of universal access clients by Cal-State University -Northridge, Dept. of Management, Richard W. Moore, Ph.D

Strategy 3 - All placements are reported directly by City Departments and/or the Bureau of Contract Administration.

Strategy 5 - Numbers reflect initiatives supported by the Mayor's Office.

Strategy 6 - Numbers reported by Mayor's Business Team and CDD's economic development group

Note: The L.A. WIB Website provides a definitions section following the Scorecard